

**Traffic Congestion Relief Program
April 2007 Progress Report
Scope, Schedule, Cashflow and Funding**

Project #: 70.1

Date: 4/3/07

GENERAL PROJECT INFORMATION

PROJECT STATUS

Check the appropriate box:

- ☐ Project work is on-going using allocated TCRP funds only
- ☐ Project work is on-going using non-TCRP funds only
- ☐ Project work is on-going using allocated TCRP funds and non-TCRP funds
- ☐ All TCRP allocated funds have been expended and the project work is on-going using non-TCRP funds
- ☐ Project work has been suspended
- ☒ Project work is complete

CLOSE - OUT PROCESS (only if Project work is complete)

- ☐ Close out report was submitted on
- ☐ Final invoice will be submitted on
- ☒ Close out report will be submitted on
- ☒ There was a project savings

Apr-07

Input proportionate amount of TCRP savings

\$1,074

(indicate TCRP funds savings only, in \$1,000s)

Go to the TCRP website at: <http://www.dot.ca.gov/tcrp/> to find instructions concerning Project Close-Out

PROJECT SCOPE

Please describe below if the project scope has changed from the last Commission approved application/amendment.

No.

PROJECT SCHEDULE

Phase	Scope	Start		End	
		Month	Year	Month	Year
1	Environmental	08	2000	01	2001
2	Plans, Specifications & Estimates	08	2000	11	2001
3	Right of Way Acquisition	08	2000	09	2001
4	Construction	11	2001	06	2003
4	Procurement				

Does this information reflect a change in the currently approved project schedule?

No

If yes, explain the reason(s) for change in the box below:

Indicate amount in \$1,000s

[illegible][illegible][illegible]

Indicate amount in \$1,000s

This is a final project accounting. This reflects a saving of \$1,074,000 that will be redirected to Project 70.2, a sibling of 70.1. They were both split from the parent Project 70.1 to advance construction of seven soundwalls due to community concerns.